

Weatherization Program Notice 00-4

Effective Date - March 10, 2000

SUBJECT: ESTIMATED 25% STATE COST SHARE REQUIREMENT FOR THE WEATHERIZATION ASSISTANCE PROGRAM FOR PROGRAM YEAR 2001

PURPOSE: To provide estimated figures for the States to begin their planning for the enacted 25% cost share requirement for funding of the Low-Income Weatherization Assistance Program (Weatherization) beginning with Program Year 2001.

SCOPE: The provisions of this guidance apply to all grantees applying for financial assistance under the Department of Energy Weatherization Assistance Program (DOE).

BACKGROUND: Title IV, Energy Conservation and Production Act as amended authorizes the Department of Energy to administer the Low-Income Weatherization Assistance Program. All grant awards made under this program shall comply with applicable law including, regulations contained in 10 CFR Part 440, and other procedures applicable to this regulation as DOE may from time to time prescribe for the administration of financial assistance.

The FY 2000 Interior and Related Agencies Omnibus Appropriations Bill, as enacted, established a requirement that Weatherization grantees must provide a 25% cost share for Weatherization grant funds, beginning in FY 2001. "Cost share" means the grantee contributes 25% of the combined DOE and grantee budget, which means the grantee contributes \$1 for every \$3 from DOE. That is why the State cost share amounts in the attached table are 33.3% of the DOE allocation amounts.

Weatherization Assistance Program Allocations & State Cost Share Requirement Based on President's Request for FY 2001 of \$154 Million (For Planning Purposes Only)

Regional Office/State	Program Allocation	Total T&TA (Formula & Supplemental)	Total Allocation	Required State Cost Share
Boston Regional Office				
Connecticut	\$1,532,831	\$166,165	\$1,698,996	\$566,332
Massachusetts	\$4,080,486	\$357,407	\$4,437,893	\$1,479,298
Maine	\$1,886,650	\$192,723	\$2,079,373	\$693,124
New Hampshire	\$903,584	\$118,929	\$1,022,513	\$340,838
New York	\$12,667,233	\$1,001,984	\$13,669,217	\$4,556,406
Rhode Island	\$681,422	\$102,251	\$783,673	\$261,224
Vermont	\$758,141	\$108,011	\$866,152	\$288,717
Subtotal	\$22,510,347	\$2,047,470	\$24,557,817	\$8,185,939

**Philadelphia
Regional Office**

District of Columbia	\$361,840	\$78,262	\$440,102	\$146,701
Delaware	\$314,993	\$74,744	\$389,737	\$129,912
Maryland	\$1,624,637	\$173,055	\$1,797,692	\$599,231
New Jersey	\$3,169,178	\$288,999	\$3,458,177	\$1,152,726
Pennsylvania	\$9,223,375	\$743,465	\$9,966,840	\$3,322,280
Virginia	\$2,484,539	\$237,606	\$2,722,145	\$907,382
West Virginia	\$1,977,178	\$199,520	\$2,176,698	\$725,566
Subtotal	\$19,155,740	\$1,795,651	\$20,951,391	\$6,983,798

**Atlanta Regional
Office**

Alabama	\$1,470,199	\$161,463	\$1,631,662	\$543,887
Arkansas	\$1,257,780	\$145,518	\$1,403,298	\$467,766
Florida	\$1,186,459	\$140,163	\$1,326,622	\$442,207
Georgia	\$1,798,394	\$186,098	\$1,984,492	\$661,497
Kentucky	\$2,801,764	\$261,417	\$3,063,181	\$1,021,060
Mississippi	\$991,734	\$125,547	\$1,117,281	\$372,427
North Carolina	\$2,573,988	\$244,320	\$2,818,308	\$939,436
South Carolina	\$1,071,812	\$131,557	\$1,203,369	\$401,123
Tennessee	\$2,588,453	\$245,407	\$2,833,860	\$944,620
Subtotal	\$15,740,583	\$1,641,490	\$17,382,073	\$5,794,023

**Chicago Regional
Office**

Illinois	\$8,682,688	\$702,877	\$9,385,565	\$3,128,522
Indiana	\$4,082,258	\$357,541	\$4,439,799	\$1,479,933
Iowa	\$3,097,664	\$283,631	\$3,381,295	\$1,127,098
Michigan	\$9,527,797	\$766,318	\$10,294,115	\$3,431,372
Minnesota	\$6,159,554	\$530,772	\$6,690,326	\$2,230,109
Missouri	\$3,736,913	\$331,616	\$4,068,529	\$1,356,176
Ohio	\$8,614,263	\$697,741	\$9,312,004	\$3,104,001
Wisconsin	\$5,353,989	\$453,004	\$5,806,993	\$1,935,664
Subtotal	\$49,255,126	\$4,123,500	\$53,378,626	\$17,792,875

Denver Regional

Office

Colorado	\$3,406,893	\$306,844	\$3,713,737	\$1,237,912
Kansas	\$1,547,736	\$167,282	\$1,715,018	\$571,673
Louisiana	\$1,043,971	\$129,466	\$1,173,437	\$391,146
Montana	\$1,534,159	\$187,439	\$1,721,598	\$573,866
Nebraska	\$1,524,698	\$165,554	\$1,690,252	\$563,417
New Mexico	\$1,156,399	\$137,906	\$1,294,305	\$431,435
North Dakota	\$1,519,606	\$187,566	\$1,707,172	\$569,057
Oklahoma	\$1,586,174	\$170,168	\$1,756,342	\$585,447
South Dakota	\$1,160,847	\$138,240	\$1,299,087	\$433,029
Texas	\$3,467,114	\$311,363	\$3,778,477	\$1,259,492
Utah	\$1,261,937	\$145,829	\$1,407,766	\$469,255
Wyoming	\$691,894	\$106,502	\$798,396	\$266,132
Subtotal	\$19,901,428	\$2,154,159	\$22,055,587	\$7,351,861

Seattle Regional Office

Alaska	\$1,003,929	\$151,833	\$1,155,762	\$385,254
Arizona	\$809,222	\$111,845	\$921,067	\$307,022
California	\$3,920,750	\$345,417	\$4,266,167	\$1,422,056
Hawaii	\$81,396	\$57,210	\$138,606	\$46,202
Idaho	\$1,196,609	\$140,925	\$1,337,534	\$445,845
Nevada	\$479,219	\$87,073	\$566,292	\$188,764
Oregon	\$1,731,098	\$181,047	\$1,912,145	\$637,382
Washington	\$2,814,554	\$262,378	\$3,076,932	\$1,025,644
Subtotal	\$12,036,777	\$1,337,728	\$13,374,505	\$4,458,169
Total	\$138,600,001	\$13,099,998	\$151,699,999	\$50,566,665

Note: Denver & Seattle totals above not adjusted for Navajo grant.

Navajo Grant	\$121,306	\$4,636	\$125,943	\$41,981
New Mexico (adjusted)	\$1,035,093	\$133,270	\$1,168,362	\$389,454
Denver (adjusted)	\$19,780,122	\$2,149,523	\$21,929,644	\$7,309,881
Seattle (adjusted)	\$12,158,083	\$1,342,364	\$13,500,448	\$4,500,149

Gail McKinley, Director
Office of Building Technology Assistance
Energy Efficiency and Renewable Energy